

Appendix 1(iii) - Shortlisted Ormskirk Projects

1. Project 80 - Details

Project name:	Whittle Drive Changing rooms
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	See attached map
Project description: <i>Brief description of the proposal</i>	Improved community facilities at Whittle Drive football pitches. We have secured £99,999 of Football Foundation, and require further match funding to ensure the project is deliverable
Project details: <i>Purpose of the project and details of the works required</i>	<p>The changing facilities at Whittle Drive football pitches are no longer fit for purpose and require extensive redevelopment to fulfil the current needs of the community-based club who lease the site from the Council. The original building was built in the early 1980's and is now beyond its useful life.</p> <p>This project has already been allocated £60,000 of CIL funding as well as the £99,999 from the Football Foundation. Due to escalating construction costs and inflation the project has suffered multiple delays therefore the original costs for the project are no longer sufficient. This project will fail unless further funding can be secured.</p>

Is the project already on the Infrastructure Delivery Schedule?	<input checked="" type="checkbox"/> Yes - If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes - the project has already had design and costing work carried out <input type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> No

2. Contact details

Organisation name	WLBC
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Project lead / contact name	Rebecca Connick
Email: Contact number:	Rebecca.connick@westlancs.gov.uk
Project partners (if applicable):	Football Foundation, West End Football Club

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	

<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC</p> <p><input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p>	<p><input checked="" type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire</p>
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LINK to Council Priorities	<p><i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	

What geographic area will the project benefit?	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input type="checkbox"/> Borough wide / beyond
Please provide details	Scott Ward, Ormskirk
Does the proposal have a positive impact on equality? <i>This includes gender, race, age, religion, sexuality, disability</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please provide details <i>Please explain if and how any specific equalities groups would be affected by the project.</i>	The current facility has limited access for people of restricted mobility, the new facility will cater for a wide range of ages and abilities provided a safe and secure facility for grassroots football within Ormskirk.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input checked="" type="checkbox"/> <input type="checkbox"/> No
Please provide details <i>Is there public support? To what degree?</i>	

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2023</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	<p>Yes – planning consent.</p> <p>The previous design had been approved however due to the delays this consent has now lapsed. The new application will be seeking approval for a smaller footprint compared to the approved design, this is to help complete the project within budget.</p>

Has any work been carried out to date to assess the feasibility of the project?	Yes – costing exercise, design work, services checks,
Please set out any key milestones and/or tasks for the project	Submit Planning application Obtain approval following application Procure contractor Begin works Complete works Ongoing monitoring and evaluation
Which organisation will be responsible for delivering the infrastructure?	WLBC Wellbeing and Leisure
Who will be responsible for the future management and maintenance of the infrastructure?	WLBC – with a lease for the property to West End Football Club, with shared, allocated responsibilities
Are there specific implications, risks or negative impacts if this project does not come forward?	X <input type="checkbox"/> Strategic risks / impacts <input type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Failure to provide facilities, as required by PPS. Reputational damage to WLBC.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Additional Construction costs	£40,000

Do you wish to (bid for the) use CIL monies to help deliver the project?	yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?
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Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
Grant (football Foundation)	£99,999	Secured (sbj to below)	50%
CIL	£60000	Secured	30%
Further CIL	£40000	This bid!	20%
TOTAL COSE	£199,999		

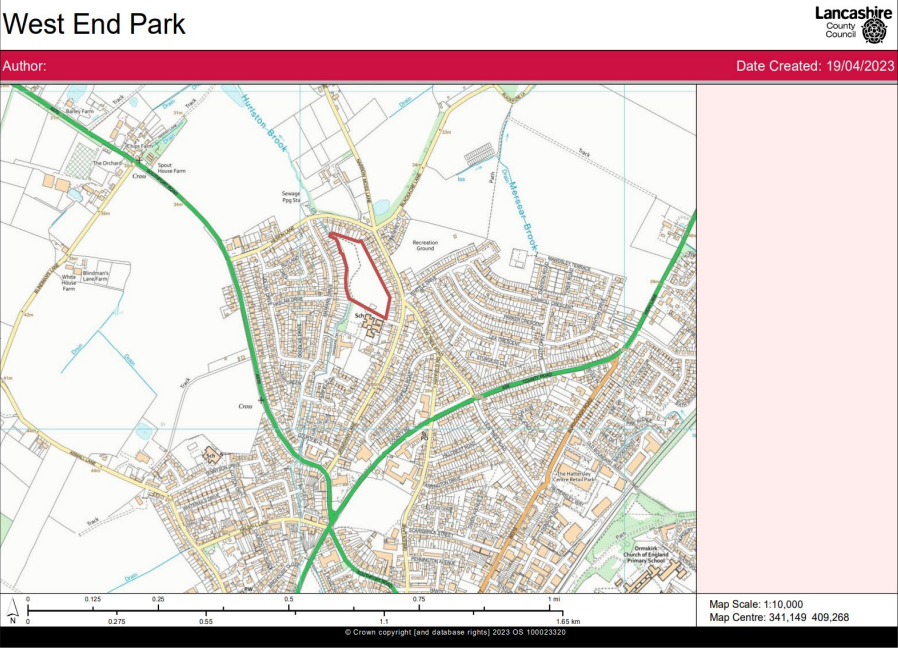
If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

CIL funding required to deliver the project, the project will fail without this support.

1. Project 171 - Details

<p>Project name:</p>	<p>West End Park Improvements</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	 <p>West End Park</p> <p>Author: _____ Date Created: 19/04/2023</p> <p>Map Scale: 1:10,000 Map Centre: 341,149 409,268</p>
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>West End Playing Field is the main green open space serving Scott Ward in Ormskirk.</p> <p>The site comprises an open grassed area with a single footpath running through, providing access to the local primary school, and towards the town centre.</p> <p>At one end is a small play area, located alongside West End Primary School.</p> <p>Alongside the grassed area runs Hurlston Brook, which is separated from the field by an old railing fence.</p> <p>Along this fence line are numerous overgrown trees.</p> <p>There is no seating anywhere on the site.</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>Since receiving contact and comments in 2020 from local ward councillors for improvements to this site, some small scale patch repairs to paths and repairs to fencing have been undertaken. However, the site does now require more targeted and significant investment.</p> <p>The works now proposed are over and above that required for general maintenance and are intended to add longer term value, with additional permanent features, to encourage more local people to visit, stay longer and enjoy this open space.</p>

	<p>Footpath condition has deteriorated across the site and is of need to replacement, fencing is now beyond repair and in need of replacement in particular along the brook to provide a safe and secure environment.</p> <p>Tree management work is also required to remove future risk to the public.</p> <p>New seating bays alongside the existing play area and picnic areas are now proposed as well as active habitat management and improvement involving enhanced planting.</p> <p>Directional/informational signage within the site is also proposed.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If Yes, please provide reference171.....
Has this project been started?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	WLBC
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	None

3. Identifying strategic need

Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?	<p>There has been sufficient levels of development in Ormskirk to justify a need for this project as a result of new development. West End playing field is the main green open space serving Scott ward in Ormskirk. There has been significant development in the Scott ward as a result of the Grove Farm housing development.</p>
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Please explain what need or demand has arisen as a result of new development.	
How would the project support or enable growth or planned development in West Lancashire? <i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i>	

Is the project identified within a relevant local strategy?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please tick those that apply and provide any relevant strategy / policy details	<input checked="" type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i> <input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i> <input checked="" type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i> <input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i> <input type="checkbox"/> Support businesses to adapt and prosper <input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input checked="" type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Management of habitat will improve biodiversity.</p> <p>Provision of well-maintained greenspace has a positive impact on local communities from a recreational and mental health point of view.</p> <p>This scheme will deliver environmental improvements to the park, which will encourage social use and activity.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	<p>Scott Ward of Ormskirk</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>The current path network and lack of seating restricts access and enjoyment of the site to those with limited mobility, the elderly, those with limited vision, wheelchair users, pram pushers etc</p>
<p>Has the project already benefitted from stakeholder</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

engagement / discussions with the local community?	
Please provide details <i>Is there public support? To what degree?</i>	Informally via councillors and informal discussions with site users expressing a need and support for improvements.

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2024</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2024</p>
Are there any risks to the delivery?	No
Is commencement of the project reliant on any planning, legal or other consents?	No
Is the project reliant on the completion of any other projects first?	No
Has any work been carried out to date to assess the feasibility of the project?	Yes – cost estimates made based on 300m of resurfacing, fencing prices etc
Please set out any key milestones and/or tasks for the project	None
Which organisation will be responsible for delivering the infrastructure?	WLBC Wellbeing and Leisure
Who will be responsible for the future management and maintenance of the infrastructure?	WLBC

Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Without CIL funding, this scheme will not be deliverable. Existing infrastructure will continue to deteriorate over time and continued lack of investment, where there is clearly increasing demand and increased usage caused by new local developments will have a negative impact on existing and future users. It will be reputationally negative for the Council.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Footpath Re-surfacing	35000
Seating Bays	6500
Picnic Areas	5000
Fencing Improvement	20000
Habitat management	4000
Signage	4000
Total	£74500
Management fee (10%)	£7450
Bid total	£80000

Do you wish to (bid for the) use CIL monies to help deliver the project?	yes
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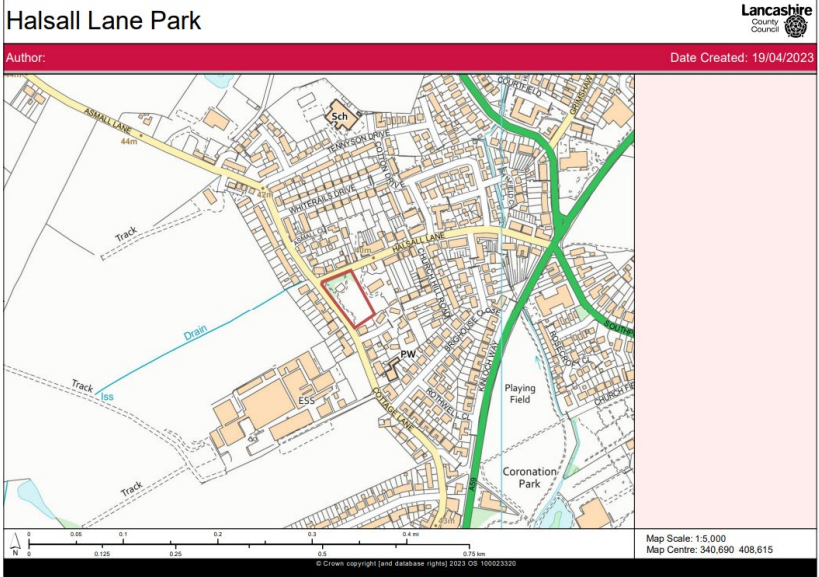
Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
None			
<i>Please also set out the risks to the project if any other funding applications were not successful.</i>			
N/A			

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

This project's funding is 100% CIL reliant. Therefore, if no CIL is awarded, then the project will not be delivered. The works proposed are over and above that required for general maintenance and are intended to add longer term value, with additional permanent features, to encourage more local people to visit, stay longer and enjoy this open space.

1. Project 172 - Details

<p>Project name:</p>	<p>Halsall Lane Park – Play Area Extension and Creation of Hedgehog Friendly Habitats</p>
<p>Proposed location :</p> <p><i>Where applicable, please provide a plan/map indicating the location of the proposed works</i></p>	<p>Halsall Lane, Ormskirk</p> 
<p>Project description:</p> <p><i>Brief description of the proposal</i></p>	<p>Halsall Lane Park is identified within the Councils Playground Improvement Programme as a facility in need of investment.</p> <p>The addition of 2 types of swings for under 12 year olds is put forward in the improvement programme. The current playground has no swings.</p> <p>The Overview and Scrutiny Committee recommendation was to improve the site for wildlife (especially hedgehogs) with appropriate planting and changes to management.</p> <p>If approved this scheme can be implemented 2024</p>
<p>Project details:</p> <p><i>Purpose of the project and details of the works required</i></p>	<p>Halsall Lane Park has been identified within the Councils Playground Improvement Programme as a facility in need of investment.</p> <p>Following community engagement, requests from ward councillors, and an assessment of the site during 2019 a proposal to extend the playground with the addition of 2 types of swings for under 12 year olds was put forward in the improvement programme.</p> <p>In addition to the works to that previously proposed, the recommendation is to also include the improvement of the wider site for wildlife (especially hedgehogs) involves appropriate additional planting and changes to the way in which habitat is managed. Hibernacula (hedgehog homes) have already been installed and it is proposed that additional planting will be carried</p>

	<p>out by the engagement of local community groups/schools to improve this habitat further.</p> <p>If approved this scheme can be implemented 2024.</p>
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Is the project already on the Infrastructure Delivery Schedule?	<input checked="" type="checkbox"/> Yes If Yes, please provide reference172..... <input type="checkbox"/> No
Has this project been started?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Has this project been completed?	<input type="checkbox"/> Yes - <i>If completed, there is no need to continue with this form.</i> <input checked="" type="checkbox"/> No

2. Contact details

Organisation name	wlbc
Project lead / contact name	Dan Massey
Email: Contact number:	Daniel.massey@westlancs.gov.uk
Project partners (if applicable):	

3. Identifying strategic need

<p>Does the project meet a local need or demand that has arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>There has been sufficient levels of development in Ormskirk to justify a need for this project as a result of new development. West End playing field is the main green open space serving Scott ward in Ormskirk. There has been significant development in the Scott ward as a result of the Grove Farm housing development.</p>
How would the project support or enable growth or planned development in West Lancashire?	

<p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	
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<p>Is the project identified within a relevant local strategy?</p>	<p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p><input type="checkbox"/> Local Plan 2012-2027, WLBC Please state policy/strategy..... <input type="checkbox"/> Transport and Highways Masterplan, LCC <input type="checkbox"/> Cycling and Green Infrastructure Strategy, WLBC <input checked="" type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC <input checked="" type="checkbox"/> Health and Wellbeing Strategy, WLBC <input type="checkbox"/> Masterplan / Development Brief <input type="checkbox"/> Other (please state) </p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p><input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input checked="" type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p><input checked="" type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p><input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p>
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<p>Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input checked="" type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> Borough wide / beyond</p>
<p>Please provide details</p>	
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>The proposed swing types cater for all children including those with limited mobility.</p>
<p>Has the project already benefitted from stakeholder engagement / discussions with the local community?</p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Is there public support? To what degree?</i></p>	<p>Via requests from councillors and discussion with Overview and Scrutiny Committee and its liaison with local community.</p>

4. Deliverability

<p>When can the infrastructure be delivered?</p>	<p><input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown</p>
<p>Please provide details</p>	<p>If known, in which financial year is the project expected to commence? 2024</p> <p>If known, in which financial year is the project expected to complete? 2024</p>
<p>Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?</p>	<p>no</p>
<p>Has any work been carried out to date to assess the feasibility of the project?</p>	<p>Yes - Cost estimates for equipment identified</p>
<p>Please set out any key milestones and/or tasks for the project</p>	<p>None</p>
<p>Which organisation will be responsible for delivering the infrastructure?</p>	<p>wlbc</p>
<p>Who will be responsible for the future management and maintenance of the infrastructure?</p>	<p>wlbc</p>
<p>Are there specific implications, risks or negative impacts if this project does not come forward?</p>	<p><input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts</p>
<p>Please provide details</p>	<p>Failure to deliver Leisure Strategy WLBC Play Strategy and climate change strategy objectives.</p>

5. Project costs and funding

What is the cost of the project?

Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.

Source	Estimate cost (£)
2 seat swing bay (inc fencing/surfacing)	£5000
1 basket swing (inc. fencing/surfacing)	£8000
Tree management for swings and habitat improvements/planting	£2000
Total	£15000
Management fee	£1500
Cil requested/project total	£16500

Do you wish to (bid for the) use CIL monies to help deliver the project?

yes

Are CIL monies needed to deliver the project? What match funding is available or secured?

Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).

Source	Amount (£)	Status of funding	% of total cost
N/A			

Please also set out the risks to the project if any other funding applications were not successful.

N/A

Please detail why CIL funding is needed and/or how it will add value to the project?

Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

This project's funding is 100% CIL reliant. Therefore, if no CIL is awarded, then the project will not be delivered. The works proposed are intended to deliver a basic need expected by the community that is currently not being delivered (i.e. no swings currently in the park) and will enhance existing natural habitats in the longer term. With additional permanent features and pro-active engagement of the community/schools this will to encourage more local people to visit, stay longer and enjoy this open space.

1. Project 195 - Details

Project name:	Green Lane – Rugby Pitch Works
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Green Lane Ormskirk L39 1ND
Project description: <i>Brief description of the proposal</i>	Maintenance and drainage upgrade at Green Lane Rugby pitch
Project details: <i>Purpose of the project and details of the works required</i>	Verti-Drain, Pitch overseeding, fertilising, and sand spread.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Ormskirk Rugby Club
Project lead / contact name	Brian Stevenson
Email: Contact number:	Club Chair chair@ormskirkrugby.co.uk 07976896722
Project partners (if applicable):	N/A

3. Identifying strategic need

Does the project meet a local need or demand that has	
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<p>arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>This financial support will help us create an empowered, engaged, and inclusive community. The club is not only a leisure club, our 405 members will be able to continue to play Rugby yes, but we also support businesses to adapt and prosper. We allow Slimming world, music clubs, educational partners, and the NHS to use our site to ensure that locals are healthy, happy, safe, and resilient.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Ensure continued upkeep of public park and sporting facility enabling our community to benefit from a safe place to play and compete.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p>X <input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p>X <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC X <input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p>X <input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p>X <input type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p>X <input type="checkbox"/> Support businesses to adapt and prosper</p> <p><input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i></p>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<p><input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i></p> <p><input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i></p> <p><input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i></p>
<p>Does the project propose?</p>	<p><input type="checkbox"/> Provision of new infrastructure</p> <p><input checked="" type="checkbox"/> Improvement of existing infrastructure</p> <p><input type="checkbox"/> Replacement of existing infrastructure</p> <p><input type="checkbox"/> Operation</p> <p><input type="checkbox"/> Maintenance</p>

<p>What benefits will the scheme deliver to the local area?</p>	<p><input type="checkbox"/> Economic improvements</p> <p><input checked="" type="checkbox"/> Environmental improvements</p> <p><input checked="" type="checkbox"/> Social improvements</p>
<p>Please provide details.</p>	<p>Enhancement of open green spaces used primarily by the general public but also by the football club.</p>
<p>What geographic area will the project benefit?</p>	<p><input checked="" type="checkbox"/> Neighbourhood / local</p> <p><input checked="" type="checkbox"/> Town / large village</p> <p><input type="checkbox"/> X Borough wide / beyond</p>
<p>Please provide details</p>	<p>Members of community of Ormskirk predominately however we do have members from all across west Lancashire.</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Green Lane Playing field is a public space available to be used by all members of the community.</p> <p>In addition, the club has 405 members including 10 Junior teams, 3 adult men's teams and 1 female team.</p>
<p>Has the project already benefitted from stakeholder</p>	<p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>

engagement / discussions with the local community?	n/a
Please provide details <i>Is there public support? To what degree?</i>	n/a

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	<p>If known, in which financial year is the project expected to commence?</p> <p>2023 – the project can commence asap.</p> <p>If known, in which financial year is the project expected to complete?</p> <p>2023 – the project will take only days to complete</p>
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	No.
Has any work been carried out to date to assess the feasibility of the project?	Yes, we have secured the professional opinion of a local turf supplier.
Please set out any key milestones and/or tasks for the project	n/a
Which organisation will be responsible for delivering the infrastructure?	External contractor – Lancashire Turf Suppliers LTD
Who will be responsible for the future management and maintenance of the infrastructure?	ORC until 2036 / WLBC landlord
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts

	<input type="checkbox"/> No risks/impacts
Please provide details	The Rugby pitch needs improvement works after several years of no investment due to COVID19 and financial restrictions. Without financial support the pitch will become unplayable, and usage will eventually have to be suspended.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Lancashire Turf Suppliers limited	£4,786.30
VAT	£782.06
	£3191.81
VAT	£501.80

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
CIL funding	£9261.97	Pending	100%
<i>If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?
<i>Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).</i>

The club is struggling to retain a fair financial position following covid. We do our very best to ensure the facility to compliant and well presented to the community but on this occasion we do need some help.

1. Project 201 - Details

Project name:	Ormskirk West End FC– Football Pitch Works
Proposed location : <i>Where applicable, please provide a plan/map indicating the location of the proposed works</i>	Whittle Drive Ormskirk L39 1PU
Project description: <i>Brief description of the proposal</i>	Drainage support for the pitch at Ormskirk West End ground.
Project details: <i>Purpose of the project and details of the works required</i>	Verti-Drain, Pitch overseeding, fertilising, and sand spread.

Is the project already on the Infrastructure Delivery Schedule?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please provide reference
Has this project been started?	<input type="checkbox"/> Yes carried out <input checked="" type="checkbox"/> No
Has this project been completed?	<input checked="" type="checkbox"/> No

2. Contact details

Organisation name	Whittle Drive Football Club
Project lead / contact name	Chris Bull
Email: Contact number:	chrissybull6@gmail.com
Project partners (if applicable):	N/A

3. Identifying strategic need

Does the project meet a local need or demand that has	
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<p>arisen or been exacerbated as a result of new development?</p> <p><i>Please explain what need or demand has arisen as a result of new development.</i></p>	<p>This financial support will help us create an empowered, engaged, and inclusive community asset for all to enjoy.</p> <p>As the site is POS, this attracts many dog walkers and joggers/runners all year round. The condition of the site is becoming problematic for these residents in addition to pour club members.</p> <p>We cancelled multiple fixtures during the winter season due to a waterlogged pitch.</p>
<p>How would the project support or enable growth or planned development in West Lancashire?</p> <p><i>Details of why this project is required to support new development. Please provide details of any specific development proposals, sites or growth which would be supported, enabled or unlocked by the project.</i></p>	<p>Ensure continued upkeep of public open space and a sporting facility enabling our community to benefit from a safe place to play and compete.</p>

<p>Is the project identified within a relevant local strategy?</p>	<p>X <input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>Please tick those that apply and provide any relevant strategy / policy details</p>	<p>X <input type="checkbox"/> Leisure Strategy / Playing Pitch Strategy WLBC X <input type="checkbox"/> Health and Wellbeing Strategy, WLBC</p>

<p>Does the project help meet at least one of the Council's Corporate Priorities?</p> <p><i>Please tick those that apply</i></p> <p>LINK to Council Priorities</p>	<p>X <input type="checkbox"/> Create empowered, engaged and inclusive communities <i>Including: Healthy, resilient and engaged communities, improved places to live and work, equal opportunities</i></p> <p><input type="checkbox"/> Become a greener West Lancashire <i>Including: To embed green infrastructure into our Borough's future development and regeneration, to safeguard the natural landscape and maintain our green environment, to become carbon neutral, encourage green space, energy efficiency, sustainable supply chains</i></p> <p><input type="checkbox"/> A clean, safe environment with affordable homes <i>Including: Providing a cleaner physical environment to enhance the Borough, supporting quality growth and infrastructure</i></p> <p>X <input type="checkbox"/> Everyone to be healthy, happy, safe and resilient <i>To invest in sports and leisure services and facilities, to protect, invest and continue to develop our green leisure spaces, to reduce health inequalities, to support our most deprived areas</i></p> <p>X <input type="checkbox"/> Support businesses to adapt and prosper</p>
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	<input type="checkbox"/> Be a financially sustainable Council by 2023 <i>Including: To provide value for money services</i>
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<p>Does the project fall under the infrastructure listed in the Infrastructure Funding Statement?</p> <p>Please tick the infrastructure type(s)</p> <p>Link to the IFS</p>	<input type="checkbox"/> Strategic transport and highways improvements or provision <i>Including: Cycle network provision and improvements, footpaths, bus stops etc.</i> <input checked="" type="checkbox"/> Strategic green infrastructure <i>Including: Parks, amenity open space, play areas, outdoor sports facilities and playing pitches, semi-natural open space.</i> <input checked="" type="checkbox"/> Community facilities <i>Including: Libraries, health facilities, community centres, public realm, leisure centres etc.</i>
<p>Does the project propose?</p>	<input type="checkbox"/> Provision of new infrastructure <input checked="" type="checkbox"/> Improvement of existing infrastructure <input type="checkbox"/> Replacement of existing infrastructure <input type="checkbox"/> Operation <input type="checkbox"/> Maintenance

<p>What benefits will the scheme deliver to the local area?</p>	<input type="checkbox"/> Economic improvements <input checked="" type="checkbox"/> Environmental improvements <input checked="" type="checkbox"/> Social improvements
<p>Please provide details.</p>	<p>Enhancement of open green spaces used primarily by the general public but also by the football club.</p>
<p>What geographic area will the project benefit?</p>	<input checked="" type="checkbox"/> Neighbourhood / local <input checked="" type="checkbox"/> Town / large village <input type="checkbox"/> Borough wide / beyond
<p>Please provide details</p>	<p>Members of community of Ormskirk predominately however we do have members from all across west Lancashire.</p>
<p>Does the proposal have a positive impact on equality?</p> <p><i>This includes gender, race, age, religion, sexuality, disability</i></p>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<p>Please provide details</p> <p><i>Please explain if and how any specific equalities groups would be affected by the project.</i></p>	<p>Whittle drive Playing field is a public space available to be used by all members of the community.</p> <p>The club is continuously growing with new members joining throughout each season. We have a large number of juniors and</p>

	adults training and competing on our site but due to pitch conditions we are losing the ability to train and compete regularly. We fear for the mental and physical consequences every time we must cancel.
Has the project already benefitted from stakeholder engagement / discussions with the local community?	<input type="checkbox"/> Yes <input type="checkbox"/> No n/a
Please provide details <i>Is there public support? To what degree?</i>	n/a

4. Deliverability

When can the infrastructure be delivered?	<input checked="" type="checkbox"/> Within 1-2 years (short term) <input type="checkbox"/> Within 3-5 years (medium term) <input type="checkbox"/> Over 5 years (long term) <input type="checkbox"/> Unknown
Please provide details	If known, in which financial year is the project expected to commence? 2023 – the project can commence asap. If known, in which financial year is the project expected to complete? 2023 – the project will take only days to complete
Are there any risks to the delivery? Is commencement of the project reliant on any planning, legal or other consents? Is the project reliant on the completion of any other projects first?	No.
Has any work been carried out to date to assess the feasibility of the project?	Yes, we have secured the professional opinion of a local turf supplier.
Please set out any key milestones and/or tasks for the project	n/a
Which organisation will be responsible for delivering the infrastructure?	External contractor
Who will be responsible for the future management and	In partnership The Club and WLBC as our landlord

maintenance of the infrastructure?	
Are there specific implications, risks or negative impacts if this project does not come forward?	<input type="checkbox"/> Strategic risks / impacts <input checked="" type="checkbox"/> Major risks / impacts <input type="checkbox"/> Minor risks/impacts <input type="checkbox"/> No risks/impacts
Please provide details	Without financial support the pitch will become unplayable, and usage will eventually have to be suspended. This would be a huge lose to the Scott Ward of Ormskirk.

5. Project costs and funding

What is the cost of the project?	
<i>Please complete the table below with as much detail as possible – including, where known, a breakdown of the different elements of the scheme. Please make clear if funding is being sought for revenue costs (eg on-going maintenance). Costs associated with preparing the CIL funding bid should not be included.</i>	
Source	Estimate cost (£)
Contractor	£6,100.00

Do you wish to (bid for the) use CIL monies to help deliver the project?	Yes
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Are CIL monies needed to deliver the project? What match funding is available or secured?			
<i>Please give details of all identified sources of funding for the project, including the amount of CIL funding being sought and any match funding and its status (eg proposed, bid submitted, approved in principle, secured).</i>			
Source	Amount (£)	Status of funding	% of total cost
<i>CIL funding</i>	<i>£6100.00</i>	<i>Pending</i>	<i>100%</i>
<i>If the additional funding is not secured, then both the other sources of funding will be withdrawn, as the additional funding from this bid are key to ensuring the project is deliverable</i>			

Please detail why CIL funding is needed and/or how it will add value to the project?
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Will CIL help secure the overall delivery of the project (i.e. the project would not proceed without CIL), the timing of delivery (i.e. would CIL enable the project to be brought forward earlier) or the longevity of the project (i.e. CIL would enhance the quality of the project, increase the benefit to residents or enable the benefit to be sustained for longer).

The club is struggling to retain a fair financial position following covid and a club house that is unsuitable for use. We do our very best with what we have but with the club house being out of action, we do not have the ability to secure profit to reinvest.

Our club is run by volunteers and due to the cost-of-living crisis we keep our fees very low to cover affiliations and coaches, we therefore require this support to keep our pitch in a playable condition.